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2026 Budget

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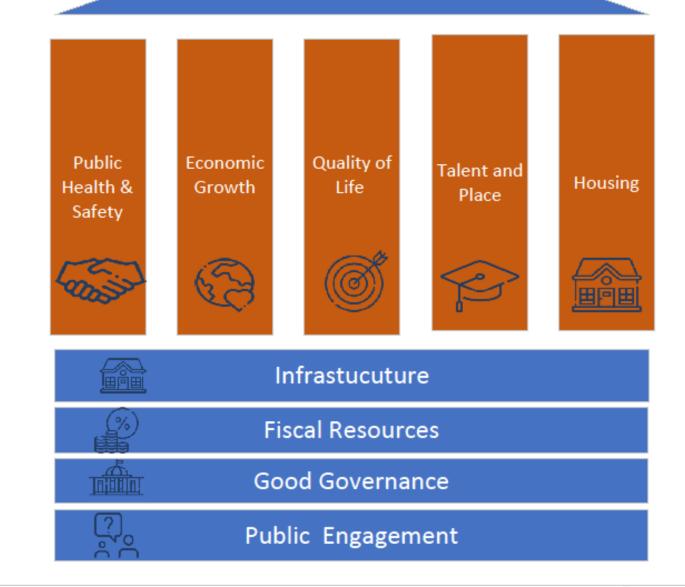


Green Township

Vibrant Communities



Vibrant Communities



Developing a Budget



Fiduciary

[lə-dü-shē-er-é]

A person or organization that makes financial decisions on behalf of another party who is legally obligated to act in their client's best interests.



C Investopedia

Purpose of Budgets

Why

- Other Benefits
 - Improved Decision Making
 - Policy Document
 - Defines Priorities
 - Sets Expectations
 - Allows for Improved Decision-Making
 - Transparency
 - Communication Tool
 - Financial Plan
 - Evaluate Options (limited resources and where to spend them)
 - Short-term
 - Long-term
 - Fiscal Responsibility
 - Operation Guide
 - Fiscal Management and Monitoring
 - Accountability
 - Implementation Tool







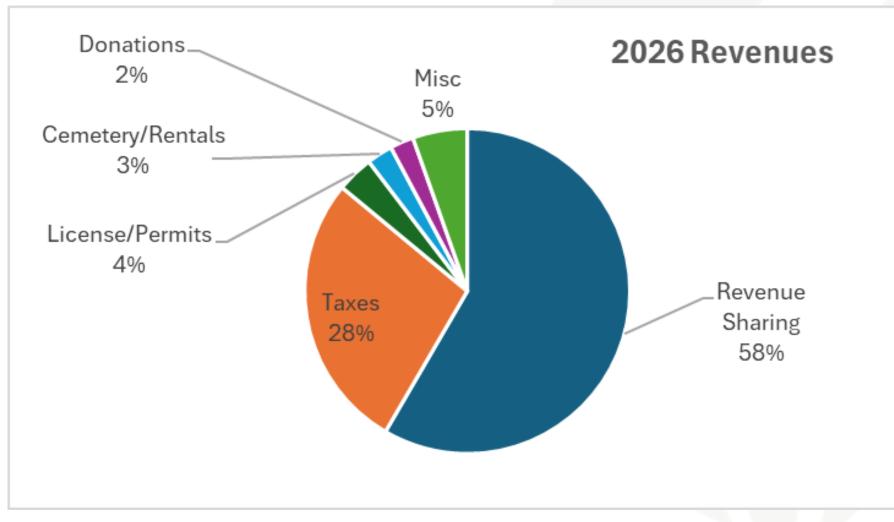
Township Budget



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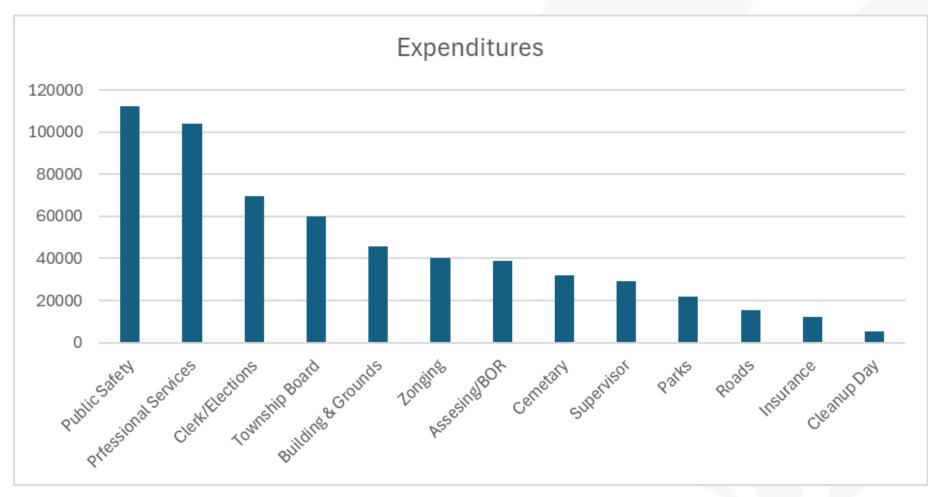
Revenues

2026





Expenditures 2026



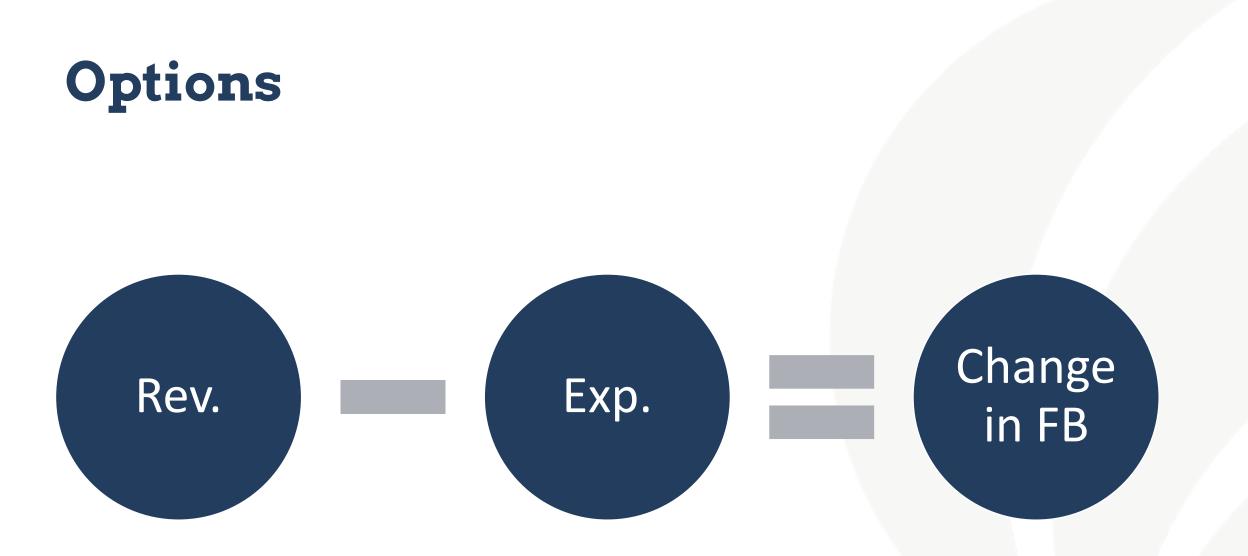


Fund Balance

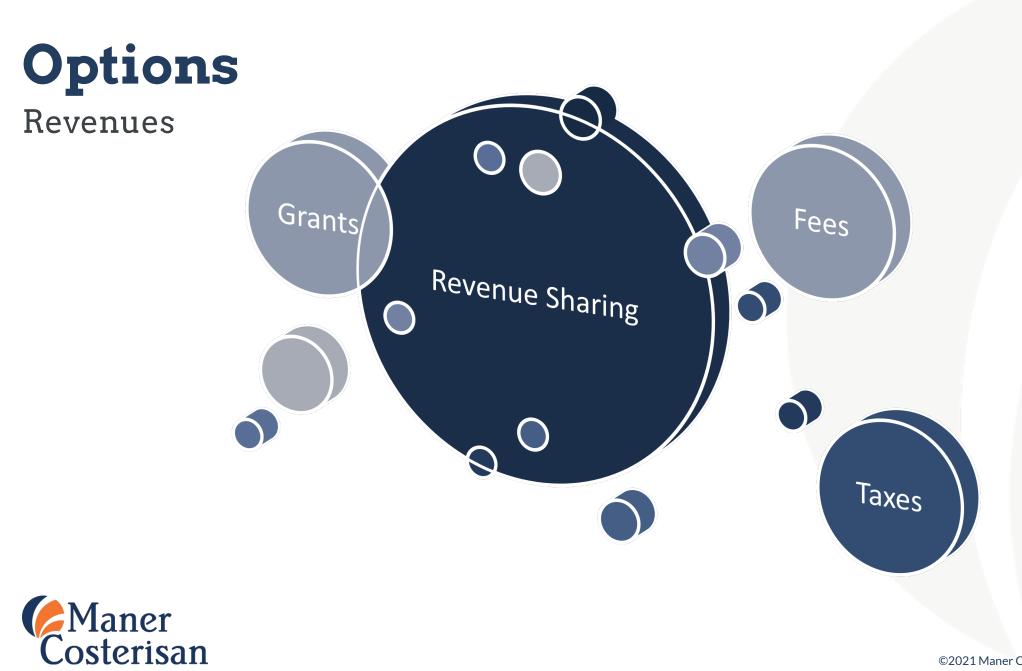
General Fund Unrestricted Balance in Township of Green Charter





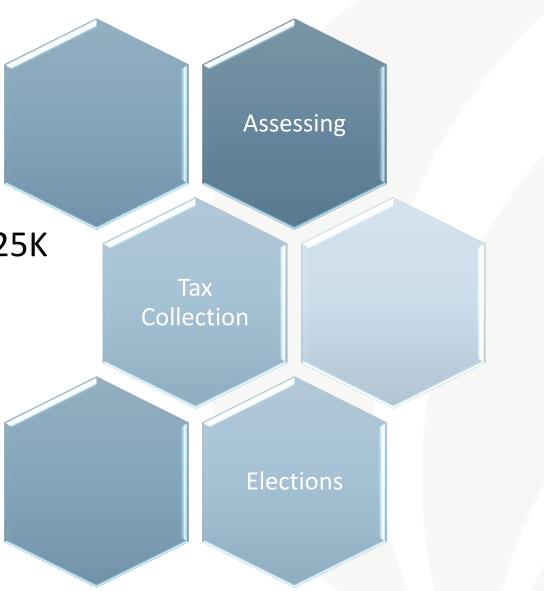






Options Expense

- Pension 18K
- Cemetery Contractual Services- 25K
- Attorney 90K
- Public Safety 112K
- Clean up day- 5K
- Parks \$22K
- •





Focus areas

- Set a strategic direction
- Develop long-term forecasts
 - Detail CIP
- Develop strong staffing with KSA
- Ensure you don't have a structural budget deficit
- Keep on eye on deferred maintenance
- Build fund balance reserves
 - Set fund balance policy
- Update Fees every year
 - Sewer Rate Study

