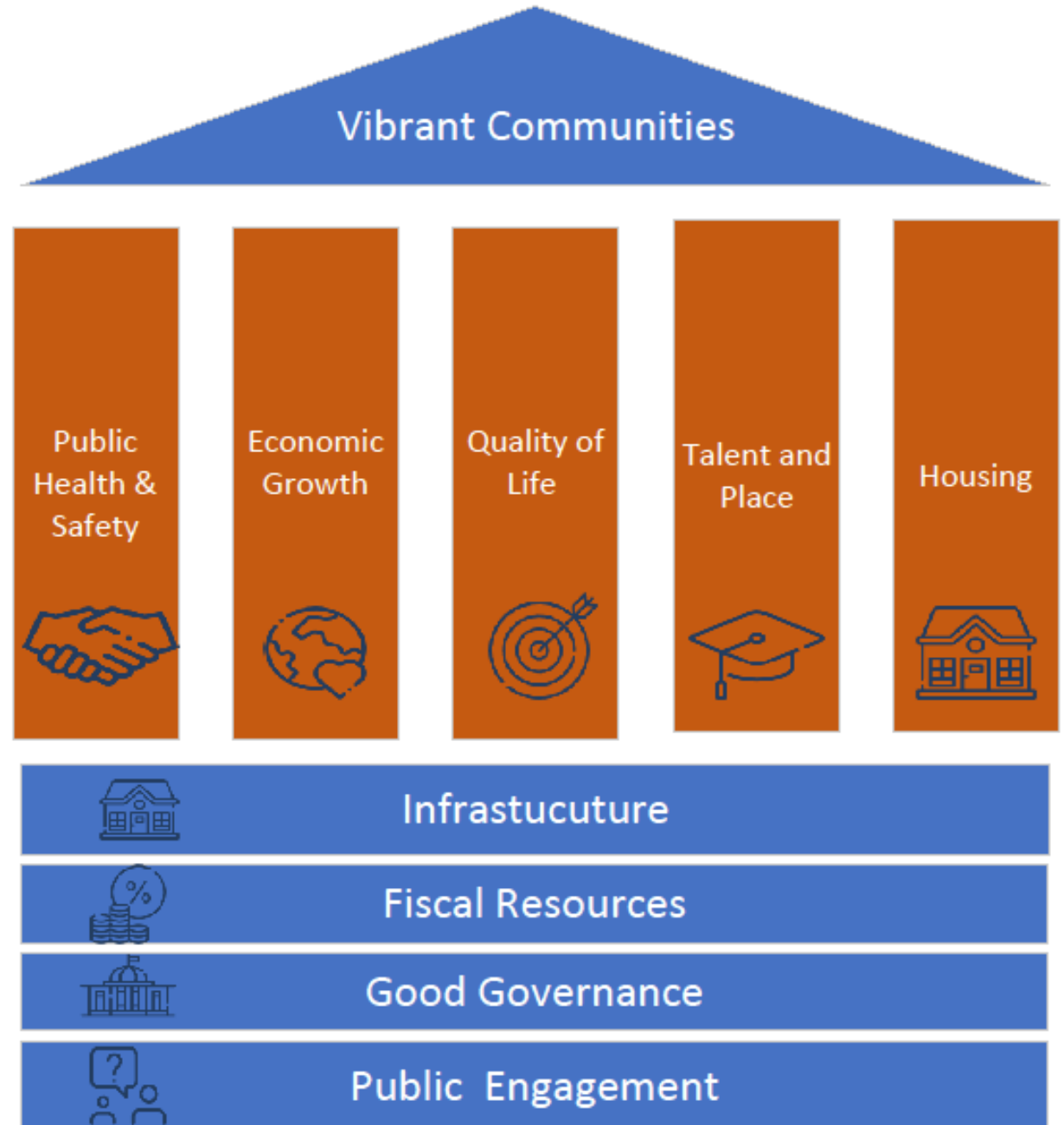



# 2026 Budget

Green Township

# Vibrant Communities



# Developing a Budget



**Fiduciary**  
[fī-ōū-shē-er-ē]

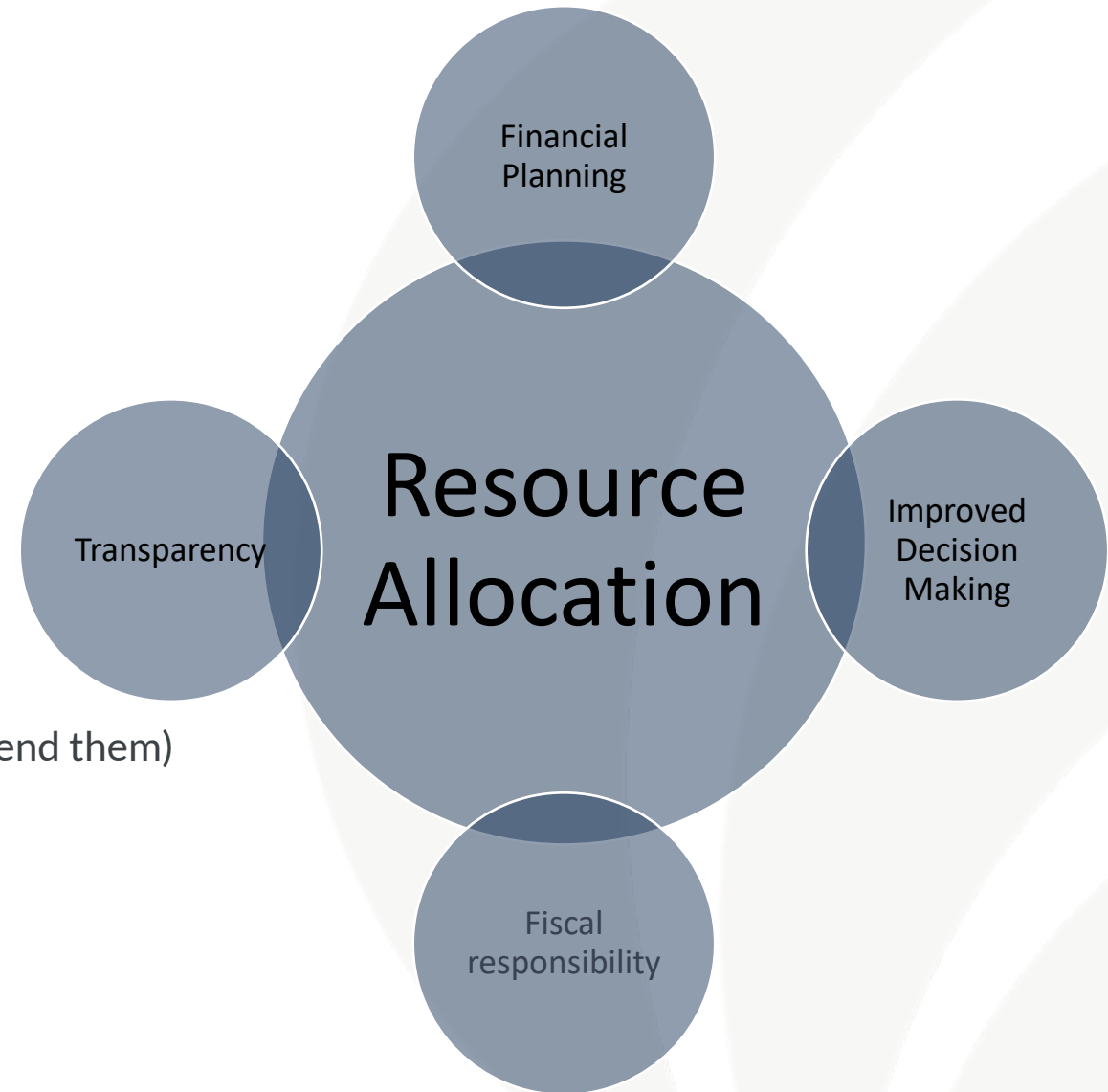
A person or organization that makes financial decisions on behalf of another party who is legally obligated to act in their client's best interests.

Investopedia

# Purpose of Budgets

## Why

- Other Benefits
  - Improved Decision Making
    - Policy Document
    - Defines Priorities
    - Sets Expectations
    - Allows for Improved Decision-Making
  - Transparency
    - Communication Tool
  - Financial Plan
    - Evaluate Options (limited resources and where to spend them)
    - Short-term
    - Long-term
  - Fiscal Responsibility
    - Operation Guide
    - Fiscal Management and Monitoring
    - Accountability
    - Implementation Tool

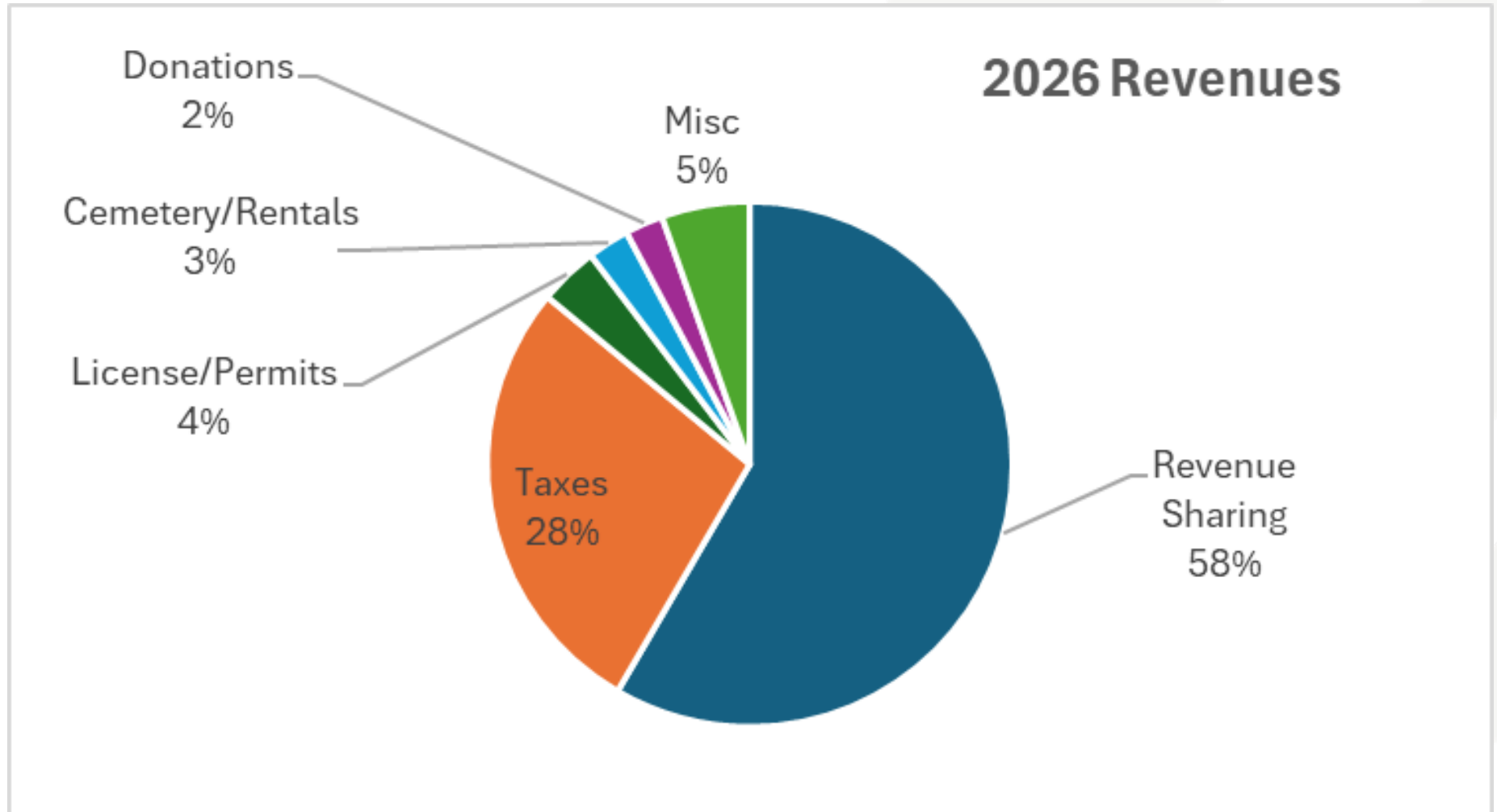




# Township Budget

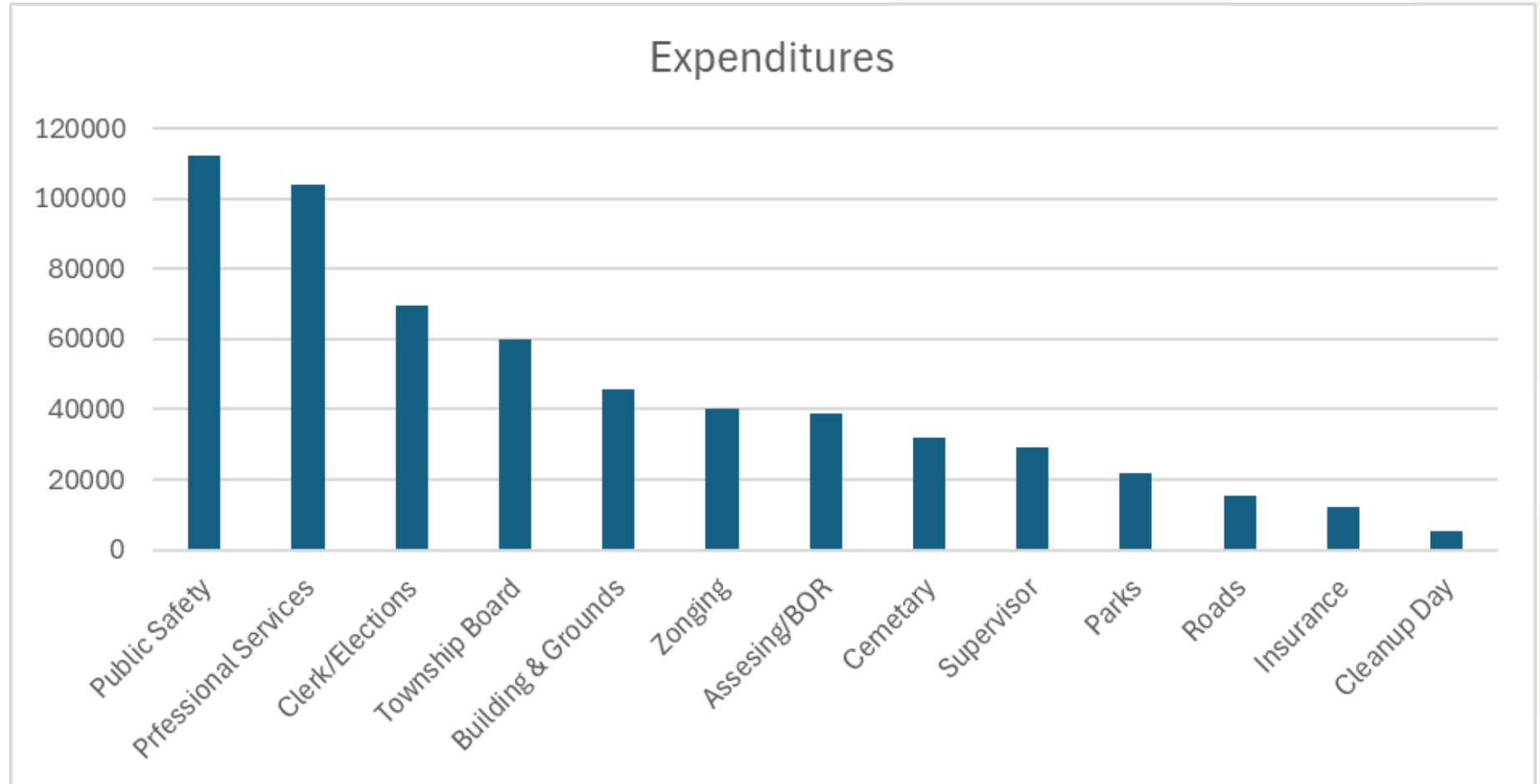
# Revenues

2026



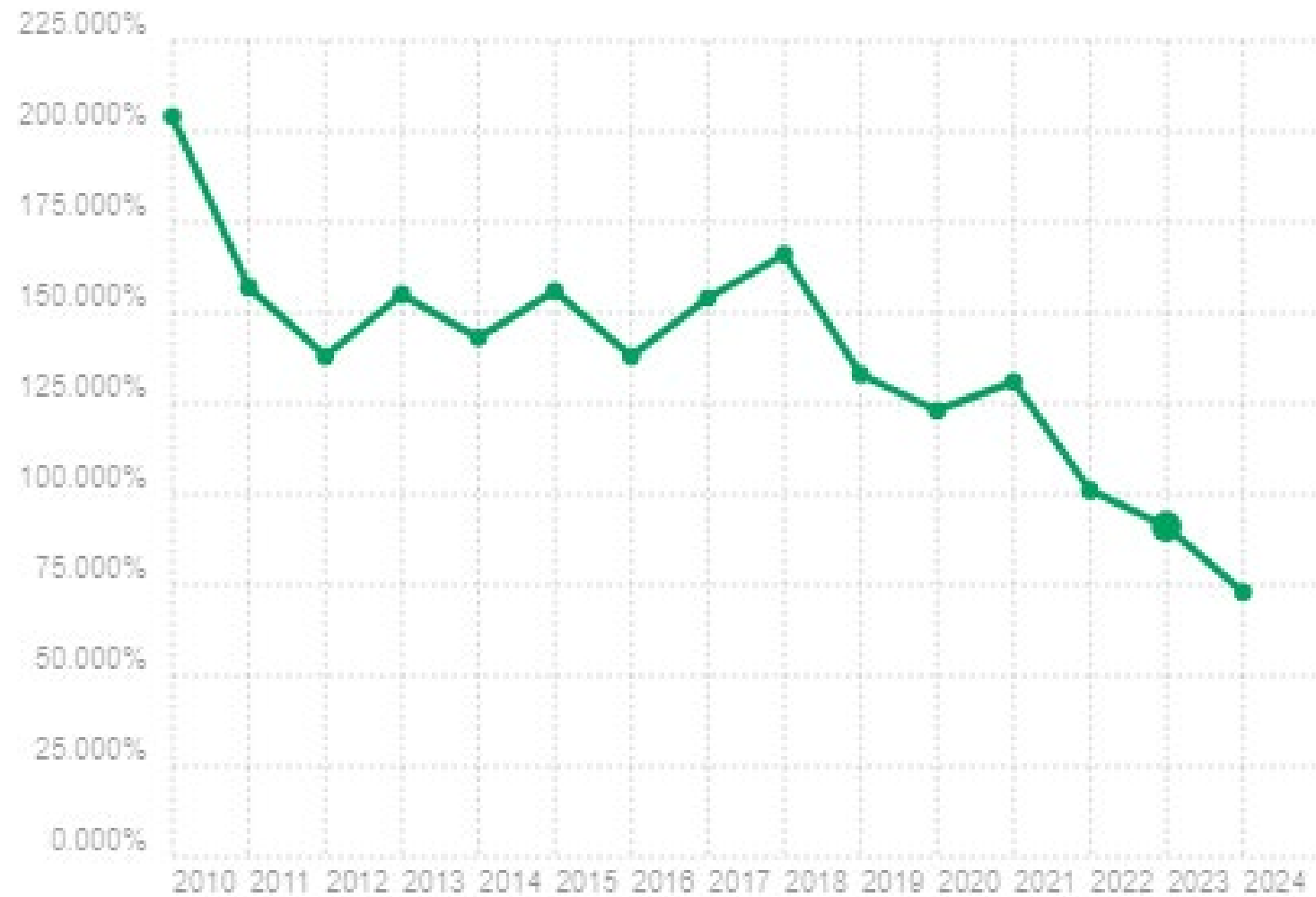
# Expenditures

2026



# Fund Balance

General Fund Unrestricted Balance in Township of Green Charter



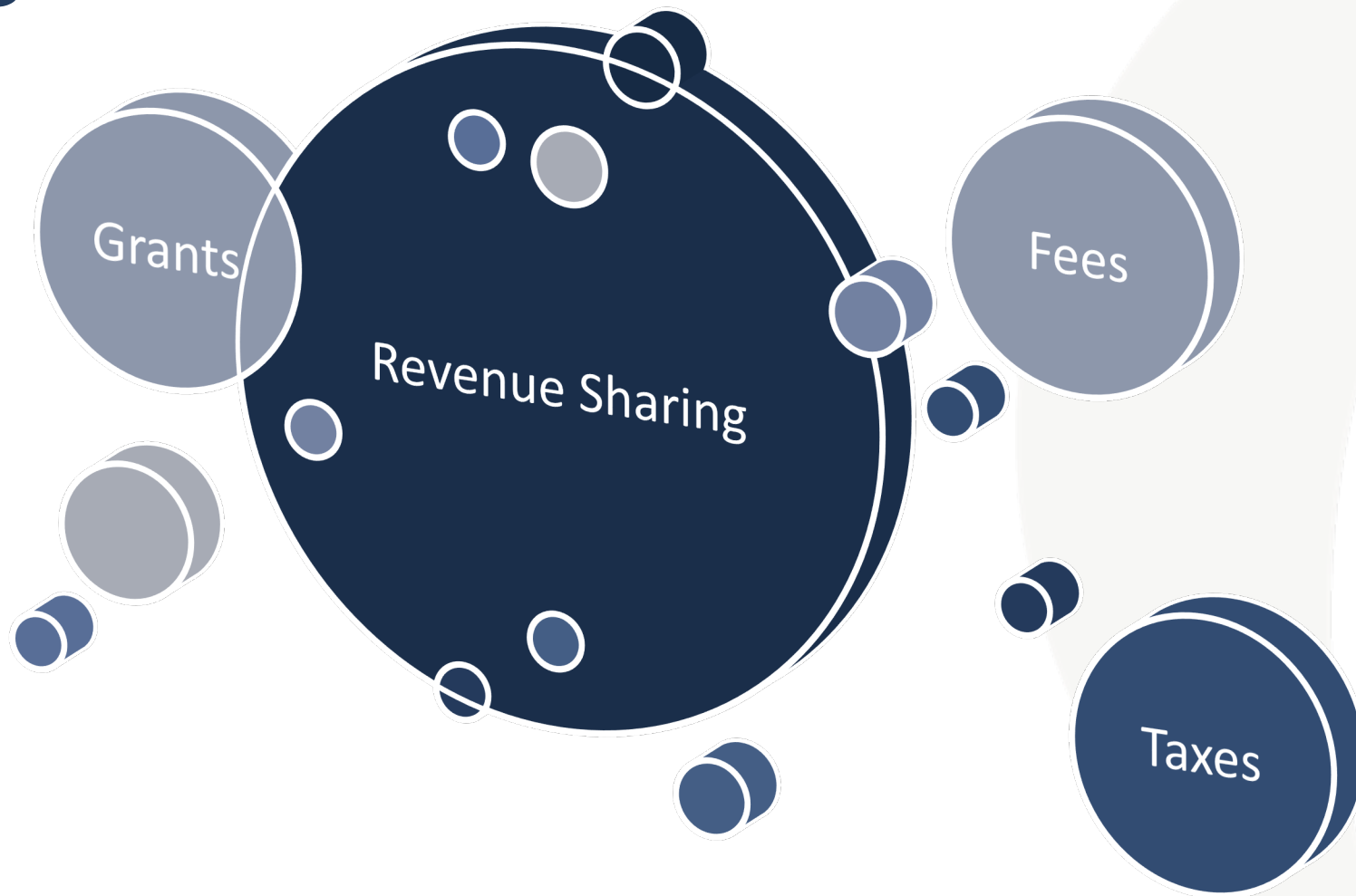


# Options



# Options

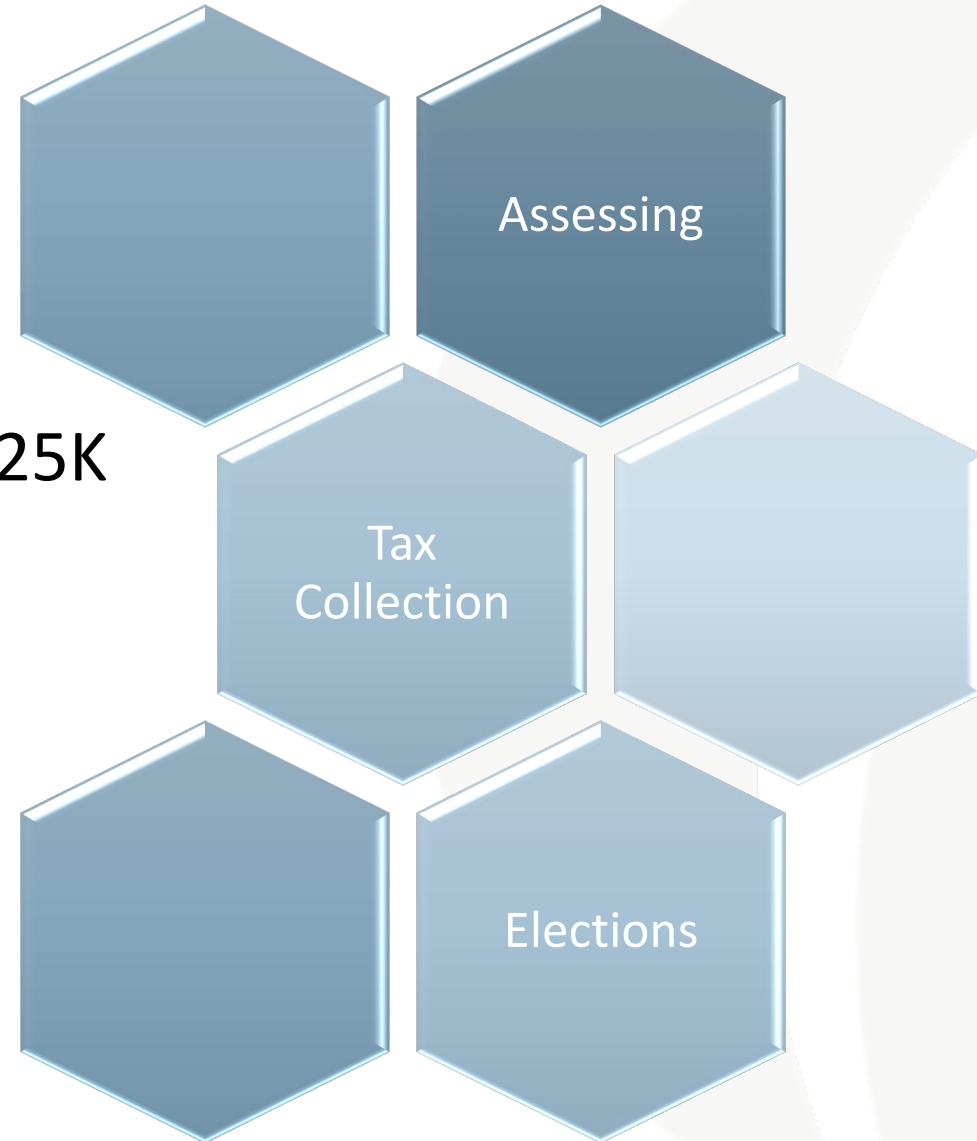
## Revenues



# Options

## Expense

- Pension – 18K
- Cemetery Contractual Services- 25K
- Attorney – 90K
- Public Safety – 112K
- Clean up day- 5K
- Parks - \$22K
- 



# Focus areas

- Set a strategic direction
- Develop long-term forecasts
  - Detail CIP
- Develop strong staffing with KSA
- Ensure you don't have a structural budget deficit
- Keep on eye on deferred maintenance
- Build fund balance reserves
  - Set fund balance policy
- Update Fees every year
  - Sewer Rate Study